

DETAILS OF SCHEME COMPONENT, COST NORMS AND PATTERN OF ASSISTANCE**2020-21**

SI No	Scheme component	Spill over 2019-20	Target (2020-21)	Cost norms (in lakhs)	Pattern of assistance	Fin. out lay Rs. in lakhs (2019-20)	Fin. out lay Rs. in lakhs (2020-21)
1.	Establishment of new plantation of cashew & cocoa (ha) without integration with drip- Fresh planting	-	1065	0.50/ha	0.20 lakhs/ha (40% of the cost) for meeting cost of planting material and cost of INM/IPM in three installments of 60:20:20 & 100%.		127.80
2.	Establishment of new plantation by replacing senile plantations and replanting with high yielding varieties (ha)- Fresh planting	-	500	0.50/ha	0.20 lakhs/ha (40% of the cost) for meeting cost of planting material, removal of old trees and cost of INM/IPM in three installments of 60:20:20 basis	-	60.00
	2 nd year maintenance	-	700	0.50/ha	0.20 lakhs/ha (40% of the cost) for meeting cost of planting material and cost of INM/IPM in three installments of 60:20:20 & 100%.	-	28.00
3.	Technology dissemination through demonstrations/front line demonstrations of cashew and cocoa on project basis(no's)	-	10		75% of cost of the project in farmers fields and 100% of cost in the farms belongs to public sector/SAU etc.	-	3.00
4.	Nursery programmes						
	a. Establishment big cashew nurseries	-	1	50.00 for big nursery and 15.00 for small nursery	50% of cost to private sector subject to a maximum 20.00 lakhs for big nursery as a credit linked back ended subsidy.	-	20.00
	b. Establishment small cashew/cocoa nurseries			Rs. 10.00	50% of cost to private sector		

		2	0	lakh/ nursery of 4 ha	subject to a maximum of 7.50 lakhs for small nursery as a credit linked back ended subsidy.	15.00	-
	c. Upgradation/ modernization of nurseries (Nos)	-	2	Need basis	Modernization/upgradation: 100% to public sector and 50% of cost to private sector subject to a maximum of Rs. 5.00 lakh/nursery.	-	10.00
	d. Accreditation of nurseries	-	40		100% assistance	-	2.00
5.	<i>Publicity on crop promotion</i>						
	1. <i>District level seminar of Cashew and Cocoa</i>	-	20	0.50 per event	100% assistance subject to a maximum of Rs.0.50 lakh per event of 1 day	-	10.00
	2. <i>Cashew/Cocoa fair/field day</i>	-	NB	0.50- 2.00 per event	100% assistance subject to a maximum of Rs.0.50-2.00 lakh per event	-	5.00
	3. <i>Publicity/Advt./Printing literature etc.</i>	NB	-	Based on proposal	100% assistance	3.20	0.10
6.	HRD in cashew and cocoa						
	1. Trainig of farmers within the state for 3 days	-	15	0.90 per batch	100% of the cost	-	13.50
	2 Training for unemployed women and youth on cashew apple utilization for 1 day	-	20	0.125	Project based activity subject to maximum Rs.12,500/- per batch.	-	2.50

7.	Production forecast	-	-		100% assistance		3.40
8.	Mission management	-	0.19				14.70
	Total		18.39				3000. 00

PROGRAMME APPROVED FOR 2021-22

SI No	Scheme component	Spill over 2020-21	Target (2021-22)	Cost norms (in lakhs)	Pattern of assistance	Spill over Rs. in lakhs (2020-21)	Total out lay Rs. in lakhs (2021-22)
1.	<i>Establishment of new plantation of cashew & cocoa (ha) without integration with drip- Fresh planting</i>	16.90	600	0.50/ha	0.20 lakhs/ha (40% of the cost) for meeting cost of planting material and cost of INM/IPM in three installments of 60:20:20 & 100%.	2.03	72.00
	<i>2nd year maintenance</i>	-	1047.75		0.20 lakhs/ha (40% of the cost) for meeting cost of planting material and cost of INM/IPM in three installments of 60:20:20 & 100%.	-	41.91
2.	<i>Establishment of new plantation by replacing senile plantations and replanting with high yielding varieties (ha)- Fresh planting</i>	-	600	0.50/ha	0.20 lakhs/ha (40% of the cost) for meeting cost of planting material, removal of old trees and cost of INM/IPM in three installments of 60:20:20 basis		72.00
	<i>2nd year maintenance</i>		500	0.50/ha	0.20 lakhs/ha (40% of the cost) for meeting cost of planting material and cost of INM/IPM in three installments of 60:20:20 & 100%.		20.00
	<i>3rd year maintenance</i>		700	0.50/ha	0.20 lakhs/ha (40% of the cost) for meeting cost of planting material and cost of INM/IPM in three installments of 60:20:20 & 100%.		28.00
3.	Technology dissemination through demonstrations/front line demonstrations of cashew and cocoa on project basis(no's)		10		75% of cost of the project in farmers fields and 100% of cost in the farms belongs to public sector/SAU etc.		3.00

4.	Nursery programmes						
	a. Establishment big cashew nurseries	1	-	50.00 for big nursery	50% of cost to private sector subject to a maximum of 20.00 lakhs for big nursery as a credit linked back ended subsidy.	20.00	-
	b. Establishment small cashew nurseries		1	15.00 for small nursery	50% of cost to private sector subject to a maximum of 7.50 lakhs for small nursery as a credit linked back ended subsidy.	-	7.50
	c. Upgradation/ modernization of nurseries (Nos)		2	Rs. 10.00 lakh/ nursery of 4 ha	Modernization/upgradation: 100% to public sector and 50% of cost to private sector subject to a maximum of Rs. 5.00 lakh/nursery.	-	10.00
	d. Accreditation of nurseries	5	35	Need basis	100% assistance	0.57	1.43
5.	<i>Publicity on crop promotion</i>						
	1. <i>District level seminar of Cashew and Cocoa</i>		30	0.50 per event	100% assistance subject to a maximum of Rs.0.50 lakh per event of 1 day		15.00
	2. <i>Cashew/Cocoa fair/field day</i>		NB	0.50- 2.00 per event	100% assistance subject to a maximum of Rs.0.50-2.00 lakh per event		7.50
	3. <i>Publicity/Advt./Printing literature etc.</i>		NB	Based on proposal	100% assistance		3.50
6.	HRD in cashew and cocoa- Training for unemployed women and youth on cashew apple utilization for 1 day		20	0.125	Project based activity subject to maximum		2.50

					Rs.12,500/- per batch.		
7.	Production forecast		-		100% assistance	0.60	2.80
8.	Mission management					0.75	12.86
	Total					23.95	300.00