

**Annexure- XII****DETAILS OF COMPLETE PROJECTS/PROGRAMMES**

<b>S I No</b>	<b>Year</b>	<b>Name of the Programme</b>	<b>Financial outlay</b>	<b>Financial achievement</b>
1	2005-06	Centrally sponsored development programmes for Cashew and Cocoa	277.325	139.984
2	2006-07	Centrally sponsored development programmes for Cashew and Cocoa	389.756	388.781
3	2007-08	Centrally sponsored development programmes for Cashew and Cocoa	474.174	447.955
4	2008-09	Centrally sponsored development programmes for Cashew and Cocoa	779.086	732.519
5	2009-2010	Centrally sponsored development programmes for Cashew and Cocoa	811.802	687.402
6	2010-2011	Centrally sponsored development programmes for Cashew and Cocoa	844.525	2500.000
7	2011-2012	Centrally sponsored development programmes for Cashew and Cocoa	1925.955	1421.284
8	2012-2013	Centrally sponsored development programmes for Cashew and Cocoa	2000.00	1506.431
9	2013-2014	Centrally sponsored development programmes for Cashew and Cocoa	2473.55	1504.39
10	2014-2015	Centrally sponsored development programmes for Cashew and Cocoa	2400.00	1808.02
11	2015-2016	Centrally sponsored development programmes for Cashew and Cocoa	1989.13	1343.13
12	2016-2017	Centrally sponsored development programmes for Cashew and Cocoa	1397.45	1053.53
13	2017-2018	Centrally sponsored development programmes for Cashew and Cocoa	1200.00	882.24
14	2018-2019	Centrally sponsored development programmes for Cashew and Cocoa	418.48	373.63
15	2019-2020	Centrally sponsored development programmes for Cashew and Cocoa	487.39	402.80
16	2020-21	Centrally sponsored development programmes for Cashew and Cocoa	318.39	294.41